El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TIXPEÚAL, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$50,020,629.00	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75	$4,168,385.75
Servicios Personales	$13,700,719.00	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58	$1,141,726.58
Remuneraciones al Personal de Carácter Permanente	$12,776,856.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00	$1,064,738.00
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$923,863.00	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58	$76,988.58
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$7,178,034.00	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50	$598,169.50
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$1,509,510.00	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50	$125,792.50
Alimentos y Utensilios	$151,140.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00	$12,595.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,559,735.00	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92	$129,977.92
Productos Químicos, Farmacéuticos y de Laboratorio	$8,220.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00	$685.00
Combustibles, Lubricantes y Aditivos	$2,935,696.00	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33	$244,641.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$29,188.00	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33	$2,432.33
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$984,545.00	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42	$82,045.42
Servicios Generales	$5,585,957.00	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42	$465,496.42
Servicios Básicos	$2,220,965.00	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42	$185,080.42
Servicios de Arrendamiento	$254,346.00	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50	$21,195.50
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$1,208,294.00	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17	$100,691.17
Servicios Financieros, Bancarios y Comerciales	$23,510.00	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17	$1,959.17
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,358,330.00	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17	$113,194.17
Servicios de Comunicación Social y Publicidad	$147,542.00	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17	$12,295.17
Servicios de Traslado y Viáticos	$111,000.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00	$9,250.00
Servicios Oficiales	$252,750.00	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50	$21,062.50
Otros Servicios Generales	$9,220.00	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33	$768.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,828,667.00	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,828,667.00	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25	$235,722.25
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$257,821.00	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08	$21,485.08
Mobiliario y Equipo de Administración	$57,821.00	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42	$4,818.42
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$19,867,478.00	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17
Obra pública en Bienes de Dominio Público	$19,867,478.00	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17	$1,655,623.17
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$601,953.00	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$601,953.00	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75	$50,162.75